

Sports Premium – Projected spending: 2022 – 23

Lump Sum	£16000
£10 per child - Years 1 - 6	£3520
Remainder from last year	£10000
<b>Total Sports Premium Funding</b>	<b>£29520</b>

Area of Focus Including the 7 key factors to be assessed by Ofsted / 5 Key indicators	Action Plan Based on our PE Audit Key actions identified to develop our provision	Effective Use of this Funding Summary of how our funding has been used to support delivery of our Action Plan, including effective used identified by Ofsted	Funding Breakdown Spending in each area	Intended Impact Difference it will make	Sustainability
Specialist Sports Coach employed through Teach School Sports	As outlined in the Academy's performance agreement <a href="#">APA</a>	<ul style="list-style-type: none"> <li>Specialist PE coaching Year groups 1 - 6 (Outlined in APA)</li> <li>CPD for staff</li> <li>Complimentary / Extra Curricular activity clubs before/after school</li> </ul>	£10387.62	Increased knowledge, confidence and skills for those teaching PE/Sport.	To be paid for from the remainder of last year's Sports Premium Funding
Sports Coach additional support days  Sports Days x2 Trust Cricket Competition Day Audit Additional x 2	As above	As above	Day rate £90  £540	Increased knowledge, confidence and skills for those teaching PE/Sport.  Broader range of equipments for a range of activities to be offered to all pupils	To be paid for from the remainder of last year's Sports Premium Funding
Replacement Sports Equipment for playtimes (zoning activities)	Replace broken / old equipment to comply with safety measures as outlined on PE Risk Assessment.  Promote physical activity at playtimes (zones). Additional time to practice and improve a range of sporting skills and knowledge.	Safety for all	Lump sum for each Key Stage KS1, LKS2, UKS2  £300	Engagement of all pupils in regular physical activity, guidelines of at least 30 minutes in school every day.	Purchase high quality equipment and appropriate storage. COPE PE Team to look into ways of ensuring there are less

					equipment breakages.
Replacement Sports Equipment for Lessons and sports teams/clubs	Replace broken / lost / old equipment to comply with safety measures as outlined on PE Risk Assessment	As above	<p>Replacement Netball rings  <a href="https://www.harrodsport.com/regulation-netball-rings/p-nbl-018">https://www.harrodsport.com/regulation-netball-rings/p-nbl-018</a>  pe mats x8  Netball Bibs  Football bibs</p> <p>Additional lump sum</p> <p>£106  £399.92  £89.98  £63.98</p> <p>£350</p>	To ensure all pupils can partake in safe physical activity and to compile with the Health and Safety and the PE Risk Assessment.	Purchase high quality equipment and appropriate storage. COPE PE Team to look into ways of ensuring there are less equipment breakages.
New sport Equipment, Sport Days prizes, kits, staff tops and storage	<p>Purchase resources identified from Equipment Audit.</p> <p>Equipment for new and updated 'modules' outlined by PE Scheme of work (Get Set 4 PE)</p>	<p>New equipment lump sum</p> <p>Storage lump sum</p>	<p>£5000</p> <p>£3000</p>	Broader range of activities offered to all pupils. Engagement of all pupils in regular physical activity. Increased participation in sports / competitions	Purchase high quality equipment and appropriate storage
Level 5 Certificate in primary physical Education Qualification	Staff CPD	Increased knowledge, confidence and skills in teaching PE/Sport.	£1350	<p>Increased knowledge, confidence and skills in teaching PE/Sport.</p> <p>Identified person to work on raising the profile of PE and Sport as a tool for academy wide improvement.</p>	Identified staff member to share resources with teaching staff. Feedback / disseminate new knowledge during staff meeting / training .

Dartford Football Club Affiliation (Bronze)	Continue from last year	Successfully implemented and used last year - continue affiliation. Look into upgrading this next year in order to offer a broader range of competitions and sporting experiences.	£1250	Increased participation in sports / competitions.	Discounts and services offered for free via the affiliation e.g. skip2bfit discount, equipment being borrowed, field sporting lines painted for no charge.
Skip2bfit workshops	New incentive to engage pupils in physical activity. Knowledge, confidence and skills to be improved.	Workshops to incorporating skipping with motivation, healthy eating and numeracy to help develop growth mindset,	£230 Actual spent £605 including shopping ropes)	Engagement of all pupils in regular physical activity. Increased participation in sports / competitions	Discounted rate through Dartford Football Club Affiliation
DFC football After school Clubs	Continue from last year. As outlined in APA, revenue building.	Engage pupils in physical activity. Knowledge, confidence and skills to be improved.	£900 termly £5400 - funded from extended schools	Increased participation in sports / competitions	Partly funded through income from after school club fees
Miscellaneous / Contingency	To ensure the budget is not exceeded	To ensure the budget is not exceeded. Monies for any increases in fees / unexpected expenditure. Possible petrol money for staff travelling to/from sporting events /s swimming lessons.	£1000	To ensure the budget is not exceeded. Any unused monies to be added to next year's PE/Sport budget	To ensure budget is not exceeded
<b>Total expected expenditure: £29457.62</b> <b>Total Remaining: £62.38</b>					

#### Sports premium Funding additional commentary

- £10000 remaining from last year's budget due to KCS resources order not arriving
- Balance and Bikeability will commence this year. Training for this was paid out of last year's sports premium funding
- If we successfully manage to fully fund the Dartford After School Clubs through money raised from after school activity clubs then the monies put aside to cover this are to be spent on additional PE equipment / competition fees. Any remainder to be added to next year's PE budget

#### Suggestions

- Template to be moved to an excel / google sheet